

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Evansville Vanderburgh Sch Corp (7995)

Evansville Vanderburgh Sch Corp (7995)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$83,322,705	\$79,095,156	\$78,153,349	\$77,734,686	-2%	-1%
Group Health Insurance (222)	\$15,837,421	\$16,685,186	\$14,803,377	\$16,266,536	1%	10%
Noncertified Salaries (120)	\$7,705,981	\$7,275,018	\$7,303,415	\$7,381,990	-1%	1%
Social Security-Certified Employee Retirement (212)	\$6,342,666	\$6,029,836	\$5,944,913	\$5,895,205	-2%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,667,644	\$4,069,536	\$5,147,195	\$4,500,013	5%	-13%
Textbooks (630)	\$1,444,870	\$1,160,342	\$1,366,440	\$3,597,875	26%	163%
Pre-2008 object code - temporary salaries (header) (130)	\$2,678,266	\$2,894,136	\$2,593,016	\$2,617,016	-1%	1%
Severance/Early Retirement Pay (213)	\$2,196,630	\$2,017,518	\$1,995,307	\$1,995,591	-2%	0%
Other Purchased Professional and Technical Services (319)	\$2,396,127	\$2,707,293	\$1,813,501	\$1,383,118	-13%	-24%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,803,939	\$1,617,315	\$1,639,601	\$1,142,992	-11%	-30%
Equipment (730)	\$2,083,395	\$6,179,603	\$244,828	\$1,087,529	-15%	344%
Public Employees Retirement Fund (214)	\$753,083	\$875,499	\$1,113,901	\$977,594	7%	-12%
Operational Supplies (611)	\$2,730,077	\$1,329,615	\$1,120,742	\$977,009	-23%	-13%
Social Security-Noncertified Employee Retirement (211)	\$600,747	\$565,756	\$568,407	\$580,371	-1%	2%
Purchased Professional and Technical Instruction Services (311)	\$259,314	\$490,477	\$619,052	\$510,903	18%	-17%
Purchased Property Services; Repairs and Maintenance Services (430)	\$337,814	\$410,946	\$454,042	\$451,299	8%	-1%
Travel (580)	\$587,631	\$464,474	\$500,579	\$396,852	-9%	-21%
Computer Hardware (741)	\$1,278,415	\$936,811	\$841,935	\$359,718	-27%	-57%
Other General Supplies (615, 660 to 689)	\$219,874	\$251,328	\$231,901	\$231,881	1%	0%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$164,813	\$120,380	\$111,121	\$113,966	-9%	3%
Library Books (640)	\$84,103	\$75,717	\$76,297	\$77,179	-2%	1%
Group Life Insurance (221)	\$106,974	\$81,249	\$64,500	\$65,033	-12%	1%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$164,365	\$62,364	N/A	-62%
Purchased Services; Student Transportation Services (510)	\$932,856	\$134,428	\$125,804	\$55,272	-51%	-56%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$314,059	\$331,143	\$53,031	\$44,972	-38%	-15%
Unemployment compensation (230)	\$110,842	\$114,114	\$33,474	\$17,741	-37%	-47%
Other Technology Hardware (746)	\$8,398	\$47,733	\$21,811	\$17,026	19%	-22%
Postage and Postage Machine Rental (532)	\$21,330	\$20,325	\$5,354	\$16,073	-7%	200%
Other Purchased Services (593)	\$0	\$0	\$128,574	\$11,866	N/A	-91%
Purchased Professional and Technical Data Processing Services (316)	\$11,853	\$7,529	\$12,468	\$7,840	-10%	-37%
Dues and Fees (810)	\$8,946	\$31,994	\$17,101	\$7,567	-4%	-56%
Miscellaneous Objects (876 to 899)	\$12,840	\$13,662	\$6,999	\$7,272	-13%	4%
Overtime Salaries (140)	\$7,229	\$40,369	\$21,577	\$6,476	-3%	-70%
Purchased Property Services; Rentals (440)	\$16,110	\$9,450	\$4,185	\$4,385	-28%	5%
Telecommunications Equipment (745)	\$7,806	\$47,978	\$40,181	\$419	-52%	-99%

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Evansville Vanderburgh Sch Corp (7995)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Bank Service Charges (871)	\$1,646	\$1,235	\$57	\$331	-33%	483%
Advertising (540)	\$2,569	\$2,705	\$0	\$235	-45%	N/A
Food Purchases (614)	\$11,243	\$1,552	\$134	\$56	-73%	-58%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$12,779	\$6,207	\$1,150	\$0	-100%	-100%
Terminal Leave (125)	\$0	\$0	\$6,079	\$0	N/A	-100%
Gasoline and Lubricants (613)	\$3,611	\$2,531	\$1,357	\$0	-100%	-100%
Connectivity (744)	\$10,730	\$1,078	\$0	\$0	-100%	N/A
Board Members Compensation (115)	\$87,832	\$0	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$0	\$0	\$1,360	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$11,422	\$19,038	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$138,196,590	\$136,166,263	\$127,352,477	\$128,604,249	-2%	1%
Student Instructional Support						
Certified Salaries (110)	\$9,587,789	\$11,032,803	\$10,877,383	\$10,673,681	3%	-2%
Noncertified Salaries (120)	\$5,606,090	\$5,490,847	\$5,335,632	\$4,965,332	-3%	-7%
Group Health Insurance (222)	\$2,377,161	\$3,055,780	\$2,861,326	\$2,973,217	6%	4%
Social Security-Certified Employee Retirement (212)	\$718,853	\$828,242	\$815,556	\$798,412	3%	-2%
Public Employees Retirement Fund (214)	\$563,991	\$661,639	\$853,737	\$665,492	4%	-22%
Teacher Retirement Fund, After 7-1-95 (216)	\$408,612	\$494,540	\$655,117	\$549,972	8%	-16%
Other Purchased Professional and Technical Services (319)	\$498,966	\$589,254	\$530,833	\$442,625	-3%	-17%
Social Security-Noncertified Employee Retirement (211)	\$407,771	\$400,583	\$389,161	\$360,967	-3%	-7%
Severance/Early Retirement Pay (213)	\$271,576	\$310,745	\$310,742	\$314,002	4%	1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$246,995	\$277,737	\$347,449	\$247,051	0%	-29%
Operational Supplies (611)	\$152,582	\$163,910	\$195,843	\$187,207	5%	-4%
Pre-2008 object code - temporary salaries (header) (130)	\$80,598	\$205,110	\$128,074	\$134,988	14%	5%
Purchased Services; Student Transportation Services (510)	\$110,953	\$102,623	\$110,038	\$131,555	4%	20%
Travel (580)	\$129,408	\$131,297	\$103,983	\$118,387	-2%	14%
Computer Hardware (741)	\$0	\$7,465	\$47,220	\$81,327	N/A	72%
Equipment (730)	\$95,585	\$135,563	\$73,942	\$71,784	-7%	-3%
Other General Supplies (615, 660 to 689)	\$39,738	\$62,902	\$70,397	\$66,050	14%	-6%
Purchased Professional and Technical Instruction Services (311)	\$157,963	\$23,267	\$36,936	\$61,909	-21%	68%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$21,398	\$19,480	\$18,838	\$18,667	-3%	-1%
Overtime Salaries (140)	\$3,111	\$11,184	\$6,921	\$17,951	55%	159%
Dues and Fees (810)	\$54	\$3,219	\$3,289	\$13,697	299%	316%
Unemployment compensation (230)	\$22,980	\$35,585	\$9,750	\$13,260	-13%	36%
Group Life Insurance (221)	\$18,288	\$13,840	\$12,960	\$12,373	-9%	-5%

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Evansville Vanderburgh Sch Corp (7995)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technical Staff Services (314)	\$29,209	\$79,287	\$23,218	\$10,109	-23%	-56%
Advertising (540)	\$8,638	\$9,346	\$8,440	\$9,390	2%	11%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,789	\$3,750	\$3,750	\$3,750	-21%	0%
Food Purchases (614)	\$85	\$362	\$3,732	\$3,724	157%	0%
Other Purchased Services (593)	\$0	\$12,220	\$7,520	\$3,597	N/A	-52%
Telecommunications Equipment (745)	\$0	\$0	\$16,037	\$1,245	N/A	-92%
Purchased Property Services; Repairs and Maintenance Services (430)	\$4,960	\$7,387	\$2,112	\$452	-45%	-79%
Postage and Postage Machine Rental (532)	\$789	\$463	\$149	\$153	-34%	3%
Technology Related Professional Development (748)	\$0	\$0	\$125	\$0	N/A	-100%
Miscellaneous Objects (876 to 899)	\$265	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$0	\$6,434	\$985	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$550	\$1,081	\$0	\$0	-100%	N/A
Wireless Equipment (743)	\$0	\$0	\$1,263	\$0	N/A	-100%
Telephone (531)	\$0	\$0	\$20	\$0	N/A	-100%
Terminal Leave (125)	\$0	\$0	\$6,685	-\$1,116	N/A	-117%
Student Instructional Support Total	\$21,574,748	\$24,177,946	\$23,869,161	\$22,951,212	2%	-4%
Overhead and Operational						
Noncertified Salaries (120)	\$19,958,838	\$19,438,101	\$19,254,077	\$18,647,036	-2%	-3%
Group Health Insurance (222)	\$7,702,150	\$8,205,427	\$7,631,695	\$8,349,478	2%	9%
Light and Power - Other than Heating and Cooling (625)	\$5,038,245	\$6,480,041	\$6,084,929	\$5,236,021	1%	-14%
Other General Supplies (615, 660 to 689)	\$4,307,827	\$4,489,774	\$4,599,362	\$4,530,509	1%	-1%
Computer Hardware (741)	\$3,131	\$19,962	\$291	\$3,499,438	478%	> 500%
Purchased Services; Student Transportation Services (510)	\$2,495,502	\$3,178,293	\$3,191,570	\$3,030,472	5%	-5%
Public Employees Retirement Fund (214)	\$1,975,912	\$2,257,434	\$2,858,627	\$2,428,448	5%	-15%
Operational Supplies (611)	\$1,993,771	\$2,026,027	\$2,196,487	\$2,038,438	1%	-7%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$1,443,388	\$1,504,115	\$1,729,369	\$1,683,231	4%	-3%
Terminal Leave (125)	\$0	\$0	\$870,326	\$1,553,103	N/A	78%
Social Security-Noncertified Employee Retirement (211)	\$1,560,151	\$1,482,346	\$1,484,393	\$1,504,754	-1%	1%
Equipment (730)	\$926,551	\$560,645	\$2,148,627	\$1,379,886	10%	-36%
Other Purchased Professional and Technical Services (319)	\$1,552,864	\$2,463,277	\$1,644,112	\$1,370,166	-3%	-17%
Gasoline and Lubricants (613)	\$956,829	\$1,279,947	\$1,217,498	\$1,186,343	6%	-3%
Textbooks (630)	\$0	\$0	\$1,185,456	\$1,185,456	N/A	0%
Certified Salaries (110)	\$1,372,478	\$1,182,472	\$1,264,278	\$1,146,658	-4%	-9%
Heating and Cooling for Buildings - Gas (622)	\$997,448	\$172,239	\$122,301	\$903,211	-2%	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,146,408	\$765,571	\$695,596	\$596,058	-15%	-14%

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Severance/Early Retirement Pay (213)	\$1,137,447	\$1,516,697	\$429,606	\$488,027	-19%	14%
Utility Services Water and Sewage (411)	\$255,594	\$138,848	\$75,682	\$300,656	4%	297%
Overtime Salaries (140)	\$363,908	\$322,366	\$294,407	\$274,449	-7%	-7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$45,913	\$266,840	\$517,933	\$256,513	54%	-50%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$141,816	\$255,947	N/A	80%
Purchased Professional and Technnical Board of Education Services (318)	\$250,145	\$253,008	\$201,763	\$234,894	-2%	16%
Miscellaneous Objects (876 to 899)	\$305,799	\$73,712	\$26,102	\$225,428	-7%	> 500%
Connectivity (744)	\$131,428	\$201,874	\$206,112	\$209,202	12%	1%
Telephone (531)	\$100,733	\$103,556	\$103,154	\$109,251	2%	6%
Utility Services Removal of Refuse and Garbage (412)	\$112,152	\$63,486	\$48,942	\$99,979	-3%	104%
Other purchased property services (490 to 499)	\$79,717	\$83,062	\$94,726	\$97,464	5%	3%
Dues and Fees (810)	\$92,969	\$91,536	\$93,602	\$97,388	1%	4%
Social Security-Certified Employee Retirement (212)	\$100,929	\$92,517	\$94,256	\$81,197	-5%	-14%
Travel (580)	\$114,317	\$76,189	\$74,564	\$74,555	-10%	0%
Tires and Repairs (612)	\$64,455	\$83,155	\$77,906	\$62,052	-1%	-20%
Postage and Postage Machine Rental (532)	\$63,510	\$60,195	\$44,450	\$43,722	-9%	-2%
Other Public or Private Utility Services (419)	\$42,964	\$41,777	\$39,160	\$40,475	-1%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$41,592	\$31,644	\$40,986	\$37,946	-2%	-7%
Board Members Compensation (115)	\$33,555	\$31,702	\$32,795	\$36,422	2%	11%
Advertising (540)	\$401,484	\$214,842	\$130,885	\$35,026	-46%	-73%
Food Purchases (614)	\$46,096	\$10,496	\$31,753	\$34,717	-7%	9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$34,299	\$33,283	\$41,556	\$23,556	-9%	-43%
Group Life Insurance (221)	\$21,519	\$14,673	\$14,102	\$14,069	-10%	0%
Purchased Property Services; Rentals (440)	\$112,654	\$33,059	\$12,804	\$10,843	-44%	-15%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$15,763	\$12,319	\$11,855	\$10,824	-9%	-9%
Other Purchased Services (593)	\$0	\$0	\$7,458	\$6,456	N/A	-13%
Other Technology Hardware (746)	\$33,600	\$93,394	\$7,560	\$5,887	-35%	-22%
Official Bond Premiums (525)	\$9,786	\$6,513	\$5,273	\$5,483	-13%	4%
Bank Service Charges (871)	\$3,108	\$6,549	\$4,798	\$4,936	12%	3%
Pre-2008 object code - temporary salaries (header) (130)	\$8,790	\$752	\$7,477	\$2,245	-29%	-70%
Printing and Binding (550)	\$3,140	\$2,968	\$1,647	\$1,765	-13%	7%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$584	\$1,388	N/A	138%
Library Books (640)	\$0	\$0	\$0	\$1,145	N/A	N/A
Technology Related Professional Development (748)	\$0	\$495	\$1,812	\$776	N/A	-57%
Purchased Professional and Technnical Staff Services (314)	\$525	\$0	\$0	\$570	2%	N/A
Vehicles (731)	\$1,344,678	\$469,555	\$0	\$0	-100%	N/A

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Wireless Equipment (743)	\$0	\$38,291	\$0	\$0	N/A	N/A
Purchased Property Services; Construction Services (450)	\$0	\$1,137,809	\$0	\$0	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$61,023	\$26,923	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$0	\$4,016	\$1,068	\$0	N/A	-100%
Unemployment compensation (230)	\$9,150	\$16,195	\$3,933	-\$406	N/A	-110%
Overhead and Operational Total	\$58,874,234	\$61,159,970	\$61,101,523	\$63,453,554	2%	4%
Nonoperational						
Interest on Bonds or Notes (832)	\$4,726,555	\$7,331,294	\$9,033,114	\$13,204,964	29%	46%
Redemption of Principal (831)	\$6,465,269	\$6,855,459	\$7,934,428	\$5,995,966	-2%	-24%
Purchased Property Services; Construction Services (450)	\$6,345,197	\$3,684,185	\$2,950,951	\$3,326,352	-15%	13%
Purchased Property Services; Rentals (440)	\$3,254,161	\$5,243,284	\$5,474,524	\$2,952,258	-2%	-46%
Noncertified Salaries (120)	\$1,706,573	\$1,914,052	\$1,846,885	\$2,049,517	5%	11%
Other Purchased Professional and Technical Services (319)	\$679,470	\$561,219	\$265,317	\$761,705	3%	187%
Miscellaneous Objects (876 to 899)	\$480,578	\$793,412	\$829,546	\$536,308	3%	-35%
Group Health Insurance (222)	\$411,934	\$446,357	\$451,201	\$446,560	2%	-1%
Operational Supplies (611)	\$205,867	\$272,542	\$270,183	\$260,471	6%	-4%
Public Employees Retirement Fund (214)	\$134,466	\$160,123	\$207,007	\$175,717	7%	-15%
Land and Easements (710)	\$0	\$0	\$0	\$139,861	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$131,198	\$149,228	\$139,138	\$125,004	-1%	-10%
Equipment (730)	\$1,191,949	\$210,222	\$160,414	\$111,049	-45%	-31%
Certified Salaries (110)	\$21,419	\$29,090	\$21,551	\$35,411	13%	64%
Purchased Services; Student Transportation Services (510)	\$33,595	\$6,004	\$3,455	\$29,372	-3%	> 500%
Pre-2008 object code - temporary salaries (header) (130)	\$35,927	\$58,858	\$75,552	\$28,344	-6%	-62%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$0	\$26,820	N/A	N/A
Travel (580)	\$14,487	\$5,930	\$4,498	\$14,004	-1%	211%
Telephone (531)	\$5,962	\$6,592	\$6,586	\$5,761	-1%	-13%
Food Purchases (614)	\$0	\$0	\$0	\$5,308	N/A	N/A
Overtime Salaries (140)	\$11,849	\$21,139	\$4,985	\$5,300	-18%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$56	\$126	\$716	\$2,895	169%	305%
Social Security-Certified Employee Retirement (212)	\$3,743	\$2,386	\$1,796	\$2,704	-8%	51%
Severance/Early Retirement Pay (213)	\$1,296	\$1,645	\$1,633	\$1,744	8%	7%
Computer Hardware (741)	\$6,941	\$14,686	\$0	\$1,500	-32%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,838	\$1,585	\$1,535	\$1,451	-6%	-5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$965	\$349	\$378	\$1,349	9%	257%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,088	\$655	\$1,095	\$965	-3%	-12%

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Group Life Insurance (221)	\$1,042	\$782	\$819	\$769	-7%	-6%
Other Technology Hardware (746)	\$0	\$0	\$0	\$585	N/A	N/A
Unemployment compensation (230)	\$18,479	\$0	\$5,582	\$394	-62%	-93%
Printing and Binding (550)	\$0	\$0	\$0	\$388	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$300	N/A	N/A
Postage and Postage Machine Rental (532)	\$132	\$350	\$184	\$197	10%	7%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$0	\$120	N/A	N/A
Bank Service Charges (871)	\$0	\$850	-\$850	\$0	N/A	N/A
Dues and Fees (810)	\$0	\$79	\$0	\$0	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$28,791	\$0	N/A	-100%
Nonoperational Total	\$25,892,032	\$27,772,485	\$29,721,014	\$30,251,410	4%	2%
Grand Total	\$244,537,604	\$249,276,664	\$242,044,176	\$245,260,426	0%	1%